



Antelope Valley IRWM

Stakeholder Group Meeting
MS Teams Conference Call

Presenters:
Josh Uecker
Brian Dietrick

April 22, 2021

Agenda

1. Proposition 1 Grant Administration process updates
2. Discuss possible redistribution of grant funds
3. Update on regional funding (MOU)
4. Project Updates
5. Public Comments
6. Other
7. Next Steps



Prop. 1 Update – Grant Administration

- Mostly complete
 1. Gone through two rounds of review with DWR
 2. Agreed on all items and permitting questions
- Final item remaining is how to address PRWA project removal
- Decision Point:
 - Redistribute funding across existing Rd 1 projects – in line with previous decision to pursue most funds in Rd 1
 - Return \$881,000 from PRWA project back to funding pool for Prop 1 Rd 2 Implementation cycle (late this year)

Prop. 1 Rd. 1 – Original Funding Distribution

In draft Grant Agreement

Project Name	Required Cost Share (Non State Fund Source)	Grant Amount	Other Cost Share	Total Project Cost
Grant Administration		\$80,000	\$0.00	\$80,000
Antelope Valley Regional Conservation Project		\$290,763	\$119,887	\$410,650
Littlerock Dam Sediment Removal	\$9,133,040	\$881,208	\$5,740,181	\$15,754,429
Phase 2 Distribution System		\$881,208	\$7,659,667	\$8,540,875
South North Intertie Pipeline (SNIP) Phase II		\$881,208	\$25,774,792	\$26,656,000
Wastewater Treatment Plan Rehabilitation and Groundwater Protection	\$10,080,000	\$881,208	\$3,773,906	\$14,735,114
Total	\$19,213,040	\$3,895,595	\$43,068,433	\$66,177,068



Prop. 1 Rd. 1 – Option 1 Distribution

75% total grant funding for RCD;
equal split among remaining projects

Project Name	Required Cost Share (Non State Fund Source)	Grant Amount	Other Cost Share	Total Project Cost
Grant Administration		\$80,000	\$0.00	\$80,000
Antelope Valley Regional Conservation Project		\$307,988	\$102,663	\$410,650
Littlerock Dam Sediment Removal	\$7,000,000	\$1,169,203	\$7,585,227	\$15,754,429
Phase 2 Distribution System				
South North Intertie Pipeline (SNIP) Phase II		\$1,169,203	\$25,486,798	\$26,656,000
Wastewater Treatment Plan Rehabilitation and Groundwater Protection	\$ 10,080,000.00	\$1,169,203	\$3,485,912	\$14,735,114
Total	\$17,080,000	\$3,895,595	\$36,660,598	\$57,636,193

Prop. 1 Rd. 1 – Option 2 Distribution

75% total grant funding for RCD;
remaining split proportionally based on project cost

Project Name	Required Cost Share (Non State Fund Source)	Grant Amount	Other Cost Share	Total Project Cost
Grant Administration		\$80,000	\$0.00	\$80,000
Antelope Valley Regional Conservation Project		\$307,988	\$102,663	\$410,650
Littlerock Dam Sediment Removal	\$7,000,000	\$1,130,534	\$7,623,895	\$15,754,429
Phase 2 Distribution System				
South North Intertie Pipeline (SNIP) Phase II		\$1,303,059	\$25,352,941	\$26,656,000
Wastewater Treatment Plan Rehabilitation and Groundwater Protection	\$ 10,080,000.00	\$1,074,014	\$3,581,100	\$14,735,114
Total	\$17,080,000	\$3,895,595	\$36,660,598	\$57,636,193



Prop. 1 Rd. 1 – Option 3 Distribution

3 projects split \$881k proportionally to their project cost
(RCD project has no change in grant amount)

Project Name	Required Cost Share (Non State Fund Source)	Grant Amount	Other Cost Share	Total Project Cost
Grant Administration		\$80,000	\$0.00	\$80,000
Antelope Valley Regional Conservation Project		\$290,763	\$119,887	\$410,650
Littlerock Dam Sediment Removal	\$7,000,000	\$1,135,504	\$7,618,925	\$15,754,429
Phase 2 Distribution System				
South North Intertie Pipeline (SNIP) Phase II		\$1,311,469	\$25,344,531	\$26,656,000
Wastewater Treatment Plan Rehabilitation and Groundwater Protection	\$ 10,080,000.00	\$1,077,858	\$3,577,256	\$14,735,114
Total	\$17,080,000	\$3,895,595	\$36,660,598	\$57,636,193

Prop. 1 Update – Round 2 Funding Timeline

- Prop 1 Rd 2 Schedule – Likely to be released at May 6 workshop
 1. May 6 workshop on Round 1 survey and Round 2 concepts
 2. Draft PSP in Summer 2021
 3. Final PSP in Fall 2021
- Considering 2 application deadlines
 1. First deadline: Winter 2022
 2. Second deadline: TBD 2023
- Reminder – about \$1M currently remaining for AV

Regional Funding

- Updates on MOU?

Project Updates

- Misc Project Updates

- DWR & Roundtable of Regions webinar May 6
 1. Round 1 survey results (from RoR)
 2. Round 2 Funding

- AV has about \$1M in funding remaining for Round 2 to pursue

Prop. 1 – Next Steps

- Finalize Funding MOU
- Round 2 Implementation Funding draft PSP expected Summer 2021